

CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Adopt Resolution Approving an Additional Maintenance Worker III Position for the

Street Division for the Purpose of Increasing Street Sweeping Frequency

MEETING DATE: March 20, 2002

PREPARED BY: Public Works Director

RECOMMENDED ACTION:

That the City Council adopt a resolution approving the addition of one Maintenance Worker III position for the Street Division of the Public Works Department for the purpose of increasing street sweeping frequency as directed by the City Council at their February 26, 2002 Shirtsleeve Session.

BACKGROUND INFORMATION:

As approved in the current budget, at the February 26, 2002 Shirtsleeve Session, Council directed staff to prepare a staff report on doubling the frequency of sweeping City streets. In order to

accomplish this, Council directed staff to proceed with the acquisition

of a new street sweeper, the addition of a new full-time position to operate the sweeper, and the development of a long-term plan. The funds for this position are already budgeted for in the amount of \$56,000. As this position has not been filled, and it is anticipated to start on April 1, 2002, the cost for the position on this budget will be approximately \$26,000. The remainder of the \$82,000 (\$56,000) will be used toward the purchase of a new sweeper.

Attached are the multi-year plan and the Sweeper Zone Map, with schedule, that reflect the increase in frequency requested by Council. The multi-year plan outlines the areas that will need to be considered over the next few years--parking, signing, and enforcement issues. The Sweeper Zone map will be published in the Lodi News-Sentinel and The Record, and will also be displayed, along with the schedule, on the City of Lodi Web Site in MapGuide.

FUNDING: In Budget:

General Fund - Street Maintenance

\$26,000

Budgeted:

2001/03 fiscal year

(Page H-28) 2001/2003 Summary of Significant Expenditures

Funding Available:

M'ettra Vicky McAthie, Finance Director

Public Works Director

Prepared by Curt Juran, Street Contracts Administrator RCP/GMB/CJ/dsg

Attachments

Randy Hays, City Attorney

Joel Harris, Purchasing Officer

Dennis J. Callahan, Fleet and Facilities Manager George M. Bradley, Street Superintendent Curt Juran, Street Contracts Administrator

Carlos Tobar, Transportation Manager

Fran Forkas, Water/Wastewater Superintendent

APPROVED:



STREETS DIVISION SWEEPING IMPROVEMENT OUTLINE MULTI-YEAR PLAN

February 2002

- A. Get direction from City Council to:
 - a) Acquire additional sweeper
 - b) Add an additional operator
 - c) Develop a multi-year plan to include the following:
 - (1) Deal with "No Parking" issues including:
 - (a) Signing or not
 - (b) Enforcement
 - (c) Cost estimates

II. March 2002

- A. Get City Council approval for Purchase of new sweeper and disbursement of funds
- B. Get City Council approval for addition of new Maintenance Worker III position to fill new sweeper operator position
- C. Change map showing districts and frequency
 - 1. Map will include comments about alleys and parking lots

III. April 2002

- A. Acquire sweeper
- B. Make map public
 - 1. Publish in Lodi News-Sentinel and The Record
 - 2. Place on Internet, City of Lodi MapGuide
- C. Implement increased frequency

IV. Approximately August 2002

- A. Evaluate sweeping progress
 - 1. Problems areas
 - a) Letters to residents in areas affected
 - b) Do we need door hangers?
 - c) Do they need posting?
 - (1) Yes?
 - (a) Signs on barricades?
 - (b) Permanent Signs?

Street Division Sweeping Improvement Outline Multi-Year Plan Page 2.

V. Early 2003

- A. Evaluate Public Awareness
 - 1. More adds, newspaper, radio, and bilingual
- B. Evaluate needs for enforcement
 - 1. Has it been a problem getting cars off the streets?

VI. Late 2003

- A. Signing issues
 - 1. Funding
 - 2. Locations
 - 3. Placement
- B. Do we need an ordinance change?

VII. Early 2004

- A. Continue Public Awareness
 - 1. Publish in newspapers, radio, and Cable TV
- B. Do cost analysis
- C. Evaluate compliance with NPDES Phase II Storm Water BMP's

RESOLUTION NO. 2002-58

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING AN ADDITIONAL MAINTENANCE WORKER III POSITION FOR THE STREET DIVISION FOR THE PURPOSE OF INCREASING STREET SWEEPING FREQUENCY

WHEREAS, in the 2001/2003 budget, the City Council approved funds in the amount of \$82,000.00 for the possibility of increasing street sweeping frequency; and

WHEREAS, at its Shirtsleeve Session on February 26, 2002, the City Council directed staff to prepare a staff report on doubling the frequency of sweeping City streets; and

WHEREAS, in order to accomplish this task, the City Council directed staff to proceed with the acquisition of a new street sweeper, the addition of a new full-time position to operate the sweeper, and the development of a long-term plan.

NOW, THEREFORE, BE IT RESOLVED, that the Lodi City Council does hereby approve one additional Maintenance Worker III position for the Street Division for the purpose of increasing Street Sweeping Frequency.

Dated: March 20, 2002

I hereby certify that Resolution No. 2002-58 was passed and adopted by the Lodi City Council in a regular meeting held March 20, 2002 by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Land, and Nakanishi

NOES: COUNCIL MEMBERS - None

ABSENT: COUNCIL MEMBERS – Howard and Mayor Pennino

ABSTAIN: COUNCIL MEMBERS - None

SUSAN J. BLACKSTON

City Clerk